

MUNICIPIO DE TETELA DE OCAMPO PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2026	2027	2028	2029	2030	2031
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)						
A. Servicios Personales	78,770,186.97	82,708,696.32	82,708,696.32	82,708,696.32	82,708,696.32	82,708,696.32
B. Materiales y Suministros	38,005,091.19	39,905,345.75	39,905,345.75	39,905,345.75	39,905,345.75	39,905,345.75
C. Servicios Generales	10,826,686.79	11,368,021.13	11,368,021.13	11,368,021.13	11,368,021.13	11,368,021.13
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	16,169,337.28	16,977,804.14	16,977,804.14	16,977,804.14	16,977,804.14	16,977,804.14
E. Bienes Muebles, Inmuebles e Intangibles	13,497,661.61	14,172,544.69	14,172,544.69	14,172,544.69	14,172,544.69	14,172,544.69
F. Inversión Pública	271,410.10	284,980.61	284,980.61	284,980.61	284,980.61	284,980.61
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)						
A. Servicios Personales	95,622,602.20	100,403,732.31	100,403,732.31	100,403,732.31	100,403,732.31	100,403,732.31
B. Materiales y Suministros	3,953,000.00	4,150,650.00	4,150,650.00	4,150,650.00	4,150,650.00	4,150,650.00
C. Servicios Generales	2,118,896.17	2,224,840.98	2,224,840.98	2,224,840.98	2,224,840.98	2,224,840.98
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	8,141,079.77	8,548,133.76	8,548,133.76	8,548,133.76	8,548,133.76	8,548,133.76
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	2,576,489.64	2,705,314.12	2,705,314.12	2,705,314.12	2,705,314.12	2,705,314.12
G. Inversiones Financieras y Otras Provisiones	78,833,136.62	82,774,793.45	82,774,793.45	82,774,793.45	82,774,793.45	82,774,793.45
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	174,392,789.17	183,112,428.63	183,112,428.63	183,112,428.63	183,112,428.63	183,112,428.63


TESORERÍA MUNICIPAL
TETELA DE OCAMPO, PUE.
2024-2027


PRESIDENTE MUNICIPAL
H. AYUNTAMIENTO
TETELA DE OCAMPO, PUE.
2024-2027